

PARKS & RECREATION FACILITIES

The Mission Statement for the Houston Parks and Recreation Department is “to enhance the quality of life by providing safe, well-maintained parks and offering affordable programs for the community”. This mission is accomplished through the operation, maintenance and expansion of the Houston Parks System. Consequently, the Department’s overall strategy for capital improvements and the use of all available funding, including bond funds, is to improve the quality of life for individual neighborhoods and the city at large.

The Department is upgrading existing parks, developing unique systems of natural waterways into linear park systems, expanding existing park properties and adding new park facilities.

The FY 2008-2013 Parks and Recreation Facilities Improvement Program totals \$109 million and is funded by several funding sources. The significant funding sources include: \$13.7 million in authorized available bond funds; \$8.2 million in general improvement funds, \$5.5 million in grant funds; \$55 million as a result of the 2006 bond election; and \$26.6 million from other funding sources or resources leveraged from other agencies and private contributions. The current 2001 Parks Master Plan is being updated and will help determine the best use of 2006 voter approved bond issue.

Parks

2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
F-000244	Neighborhood Partnerships		50						50
F-000508	Hermann Park		4,500	900					5,400
F-000509	Environmental services	537	388	500	500	500	500	500	2,888
F-000513	Acquisition	1,000	6,000	6,000	2,740	6,000			20,740
F-000516	Water Playgrounds	250	250	100					350
F-000519	Houston Parks Master Plan Upgrade	350							
F-000520	Master Plan Implementation - Phase II					8,000	8,500	9,000	25,500
F-000530	West 11th Street	5,000							
F-000540	Guadalupe Plaza		121						121
F-000550	Hermann Park - Trails Improvements	500		2,000					2,000
F-000560	Downtown Skate Park			2,000					2,000
F-000575	Wharton Ballfield Development		150						150
F-000585	Job Order Contract (JOC)		500	500	500	500	500	500	3,000
F-000600	Playground, Skate and Site Furnishings on Houston HOPE Areas		430						430
F-000605	Burnett Bayland - Phase II - Pavilion	600							
F-000610	Brookline Park Playground	115							
F-000615	Mason Park - Pavilion	694							
F-000616	Mason Park - Bridge		100						100
F-000620	Freshmeadow Park	100							
F-000630	Scottcrest Park		188	750					938
F-000635	Emancipation Park	100							
F-000636	Cliff Tuttle Park	200							
F-000640	Pavilion Replacements	1,500	350						350
F-000643	Walter Rasmus Park		252						252
F-000650	Playgrounds without limits	330	330						330
F-000660	Brown (Hermann) Park		300						300
F-000665	Golf Cart Barn - Sharpstown	400							
F-000666	Property Acquisition - Alief Area		3,000						3,000
F-000667	Hidalgo Park Improvements				500				500

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
F-000668	Ervan Chew Park Improvements				500				500
F-000669	Eastwood Park and Irvington Park Parking Lot Expansions				750				750
F-000670	Mason Park Electrical Upgrade				700				700
F-000671	Sagemont Park Community Center				3,053				3,053
F-000672	Blackhawk Park Improvements				700				700
F-000673	Kendall Pocket Park				300				300
F-000674	Marian Park Water Playground				500				500
F-000675	Professional Design Services			5,000					5,000
F-000676	Fuel Tank Replacement & Environmental Compliance		460						460
F-504A01	Agnes Moffit Park	26		353					353
F-504A04	Hobart Taylor Park		1,246						1,246
F-504A05	Tidwell Park	2,663							
F-504A06	Keith Wiess Park		252	600					852
F-504A07	Godwin Park	788		839					839
F-504A08	Westbury Park	1,241							
F-504A17	Relocation of Memorial Maintenance Facility		1,496						1,496
F-504B01	T.C. Jester Park		1,200						1,200
F-504B02	West Little York Park	340							
F-504B04	Stuebner Airline Park			1,600					1,600
F-504B08	Alief Park	40		300					300
F-504B15	Reveille Park		464						464
F-504B16	Briar Bend Park	103							

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			2008	2009	2010	2011	2012	2013	
F-504B17	Bendwood Park	167							
F-504B21	Memorial West Pocket Park		150						150
F-504C02	Var. Park Improv. (Schwartz Park, Shephard Park, Cole Creek & Carverdale Park)		1,145						1,145
F-504C04	Haden Park	512							
F-504C06	Scenic Woods Park	519							
F-504C07	Reeves (Gail) Park	539							
F-504C08	Meyerland Park	539							
F-504C12	Townwood Park	3,241							
F-504C13	Kingwood Park				1,694				1,694
F-504C14	Braeburn Glen Park			477					477
F-504D00	Program Management	31	95	1,322	500				1,917
F-504D01	Gragg Park -HPARD Campus		3,994	8,000					11,994
F-504D02	Tony Marron Park	100							
F-SAL	Salary Recovery	500	544	500	500	500	500	500	3,044
	Total:	23,025	27,955	31,741	13,437	15,500	10,000	10,500	109,133